

**Career and Technical Educators of Idaho  
Income and Expense Summary Budget  
For the Month Ended July 31, 2018**

Approved: 6/21/2018

	FY18 BUDGET	MTD ACTUAL	YTD ACTUAL	YTD OVER/UNDER
<b>Income:</b>				
CTEI Membership	\$ 14,500.00	\$ -	\$ -	\$ (14,500.00)
Vendor Income	\$ 4,500.00	\$ -	\$ -	\$ (4,500.00)
<b>Total Income</b>	<b>\$ 19,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (19,000.00)</b>
<b>Expense:</b>				
Marketing Expense (Reach)	\$ 400.00	\$ -	\$ -	\$ 400.00
Vendor Show (Reach)	\$ 850.00	\$ -	\$ -	\$ 850.00
Name Badge Expense	\$ 75.00	\$ -	\$ -	\$ 75.00
Plaques Expense	\$ 125.00	\$ -	\$ -	\$ 125.00
Travel Expense - Fall Summit	\$ 3,500.00		\$ -	\$ 3,500.00
Travel Expense - January Meeting	\$ 3,500.00	\$ -	\$ -	\$ 3,500.00
Travel Expense - Summer Meeting	\$ 3,500.00	\$ -	\$ -	\$ 3,500.00
CTEI Website	\$ 790.00		\$ -	\$ 790.00
Student Day at the Legislature (Sponsor Table)	\$ 500.00	\$ -	\$ -	\$ 500.00
Communication Platform	\$ 540.00	\$ -	\$ -	\$ 540.00
CTEI Grants	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00
Executive Board Travel Expense	\$ 2,200.00	\$ -	\$ -	\$ 2,200.00
<b>Total Expenses</b>	<b>\$ 18,980.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,980.00</b>
<b>Net Surplus Deficit</b>	<b>\$ 20.00</b>	<b>\$ -</b>	<b>\$ -</b>	

**FY 18 Priorities**

All nominees plus two guests to Reach Awards Banquet	\$ 600.00
Legislature committee attend Legislature while in session	\$ 500.00
Policy Seminar (seed group)	\$ 7,500.00
<b>Total</b>	<b>\$ 8,600.00</b>